

FOODBANK WESTERN AUSTRALIA

ANNUAL REPORT 2018



FIGHTING HUNGER
IN AUSTRALIA



**“WE ARE FULLY COMMITTED TO
PARTNERING WITH FARMERS,
RETAILERS AND WHOLESALERS
TO TACKLE FOOD WASTE AND
PROVIDE MORE MEALS FOR WEST
AUSTRALIANS IN NEED.”**

CONTENTS

Welcome to Foodbank WA	4
A Taste of our Work	6
Food Sourcing	8
Food Distribution	10
Meet our Charity Partners	12
Community Kitchen	14
School Breakfast Program	16
Healthy Eating & Education	18
Fundraising & Events	20
People and Culture	22
Sustainability and Governance	24
Financial Statements	26
Thank You to our Partners	28
Join us in the Fight Against Hunger	30
Linda's Story	31

WELCOME TO FOODBANK WA

MESSAGE FROM THE CHAIR AND CEO



Foodbank WA plays a pivotal role in providing food to the West Australian charity sector and the tens of thousands of people that rely on them to feed themselves and their children in times of crisis.

This year we distributed 6.1 million meals throughout the state, which is the largest number of meals provided in any given year in our 24 year history. Of major concern is the growing demand for hunger relief that exists in regional Western Australia, with 57% of the food being distributed to those living in Albany, Bunbury, Geraldton, Kalgoorlie, Peel and surrounding communities.

Demand for our services has continued to grow with 94,000 West Australians seeking support from our charity partners every month, more than a third of whom are children. This is up 44% on the previous year. In addition, our Rumbling Tummies research report also revealed 1 in 5 children are living in food insecure households and have gone without food in the past year.

We are fully committed to partnering with farmers, retailers and wholesalers to tackle food waste and provide more meals for West Australians in need. We are particularly proud of our increased supply of fresh fruit and vegetables sourced this year from local growers.

Despite our best efforts, we still purchased over 500,000 kilograms of food to ensure that we had the right volume and variety of foods available in our distribution centres to meet the demand. We are continuing to approach the Western Australian Government to help fund the purchase of key staple foods, however this funding hasn't yet eventuated. Thankfully, we have received fantastic support from the corporate sector and the general public allowing us to better meet the growing need.

Our School Breakfast Program continues to be in high demand. This year providing more than 2.4 million serves of breakfast to students, helping them arrive and thrive at school. Sadly, the number of emergency meals has also continued to rise. This year 876,280 meals were provided to children with no lunch packed and no means to buy food for themselves.

Our qualified team of nutritionists and dietitians continued to deliver our evidence based healthy eating and education programs throughout the state and achieve positive health outcomes for adults and children alike, thanks to continued funding from the Department of Health, Department of Education, BHP and Healthway.

We have identified a need to provide food to the Pilbara and Kimberley regions and we are currently seeking support to service both regions. We have also realised that transport can be a barrier for many people living in the metropolitan area, so we are looking at new ways to take the food to the people.

We are trialling our Joondalup Hub and have plans in place for "pop-up" Foodbanks working in partnership with local welfare groups and charities operating in the areas which will be rolled out next year.

This year we welcomed two new Ambassadors to our team, local food centric star Anna Gare and West Coast Eagles Jack Redden who joined Damian Martin in helping grow the awareness and support for our cause. We are thrilled to have such well respected and high profile people donate their time to help us further the fight against hunger throughout the state.

To all of our donors, funders and supporters, thank you for your extraordinary generosity and support this year. Food insecurity impacts a diverse range of people in Western Australia for a variety of reasons, so with your help we can

continue to ensure that those who have fallen on tough times have access to the food they need, when and where they need it most.

Finally our ongoing success relies on the dedication of our wonderful staff and volunteers who are passionate about the work that we do and go above and beyond to give

back to those who are less fortunate. Thank you for your hard work and dedication throughout the year.

Together we can fight hunger.

Greg Hebble, Foodbank WA CEO

Peter Mansell, Foodbank WA Chair

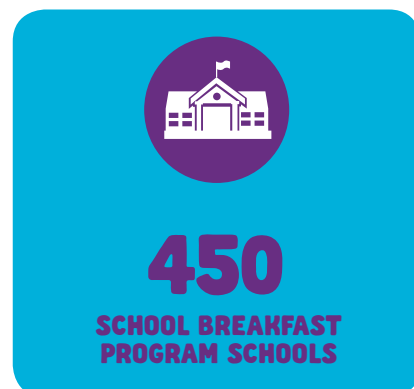


“THIS YEAR WE DISTRIBUTED 6.1 MILLION MEALS THROUGHOUT THE STATE WHICH IS THE LARGEST NUMBER OF MEALS IN OUR 24 YEAR HISTORY”

A TASTE OF OUR WORK



FIGHTING HUNGER IN WESTERN AUSTRALIA



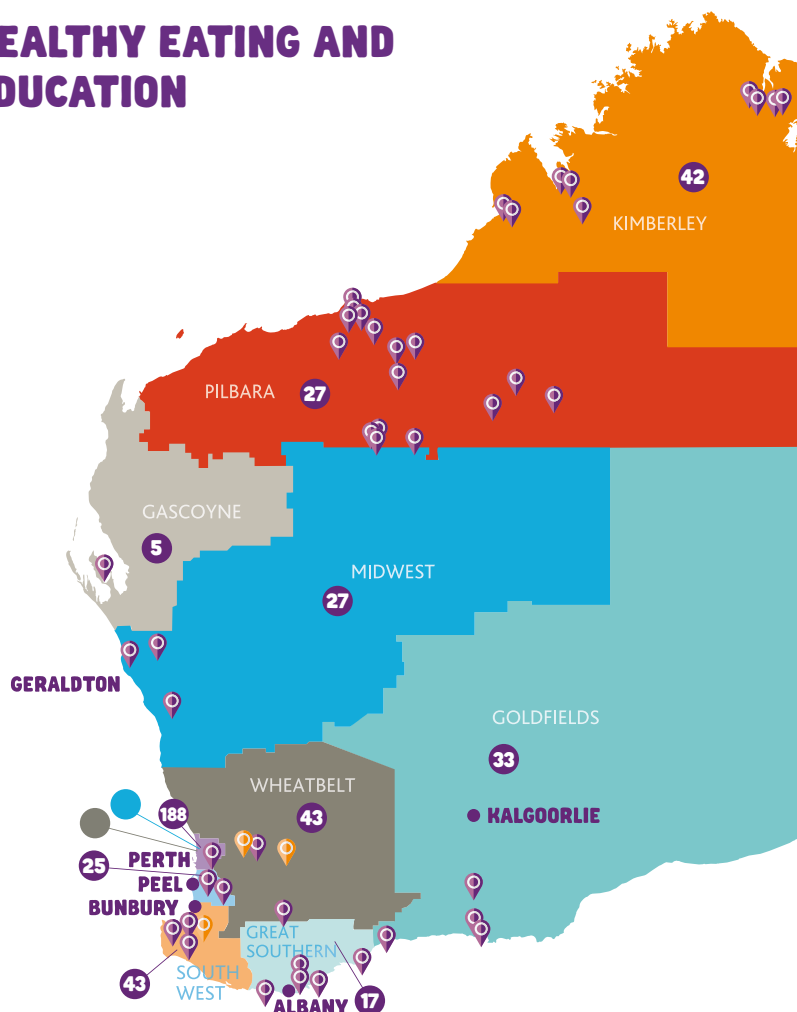
SCHOOL BREAKFAST PROGRAM



HEALTHY EATING AND EDUCATION

KEY

- Branch Location
- 📍 Food Sensations Regional Schools
- 📺 Food Sensations Adult Video Conferencing
- Number of School Breakfast Program schools in the region
- Food Sensations Schools (Metro & Regional)
4,084 student participants
- Food Sensations Adult & Garden to Plate (Metro)
1,143 adult participants



*The gross weight of a meal that meets the National Dietary Guidelines is 500g.

**Our meal calculation allows for non-food, packaging and waste, so we divide the food weight in kg by 0.555 to determine the number of meals.

FOOD SOURCING

We source quality, nutritious food from our donors to provide to those who don't know where their next meal is coming from.

HOW WE SOURCE FOOD

86% Rescued/Donated 3,305,959kg

8% Purchased 302,373kg

6% Purchased: School Breakfast Program 233,230kg

100% TOTAL 3,841,562kg

PRODUCT TYPES

FOOD RESCUE AND DONATIONS

We worked with the entire food and grocery industry to reduce food waste by redirecting 3,305,959kgs to where it was needed most.

The food is perfectly good to eat, however it can't be sold. There are many reasons for this including over supply, close to its best before or used by date, incorrect labelling and damaged packaging. We also received excess stock and deleted lines.

COMMUNITY FOOD DRIVES

Office workers, school children, sporting clubs and community groups joined the fight against hunger this year by hosting Food Drives. Together, donating over 43,000kg of food, which is equivalent to 77,477 meals for people in need. This fantastic support not only helped raise awareness of the growing issue of hunger in Western Australia, it provided more meals to those who are going without. We rely on community food donations throughout the year to bridge the gap between the amount of food that we rescue and the demand that exists in the community.

FOOD PURCHASED

While the bulk of the food that we supply is either rescued or donated, we also need to purchase food throughout the year to meet demand. This year we purchased 302,373kg of food to ensure we have the right volume and variety of key pantry items available in our distribution centres all year around.

We also purchased 233,230kg of School Breakfast Program products due to the large number of schools registered for the program. We are currently funded by the State government for 440 schools and exceeded this number again this year.

KEY STAPLES PROGRAM

There are nine core products that are in demand all year around and yet rarely donated. These are baked beans, spaghetti, tinned tomatoes, canned vegetables, canned fruit, flour, pasta sauce, oats and canned soup. If we have a constant supply of these products, we will be able to better meet the growing demand for hunger relief.

Food manufacturers produce the products we need using spare production capacity. Suppliers donate or subsidise the ingredients, packaging and delivery of the products to spread the commitment and enhance the sustainability of the program.



THANK YOU TO OVER 900 NATIONAL AND LOCAL FOOD DONORS AND THE GENERAL PUBLIC FOR GIVING SO GENEROUSLY.

Major donors include:



coles



PORK DONATION DELIVERS THE GOODS

WA's largest pig producer Westpork donated livestock and Dardanup Butchering Company donated its butchering services to provide pork in various cuts including roasts, chops, mince, diced and stir fry. Hunsna Smallgoods helped turn some of the pork into ham and bacon and Greg's Meat Transport provided delivery. This innovative collaboration is helping provide a much needed source of protein to those who are struggling to afford a meal.



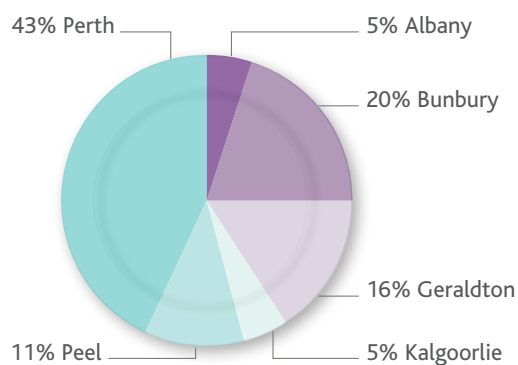


KCGM donation to Foodbank Kalgoorlie, O'Connor Fresh Supa IGA owner Chris Devlin, KCGM External Relations Officer Tamera Sharp, Foodbank Kalgoorlie Branch Manager Sandy King and KCGM External Relations Advisor Helena Adams.

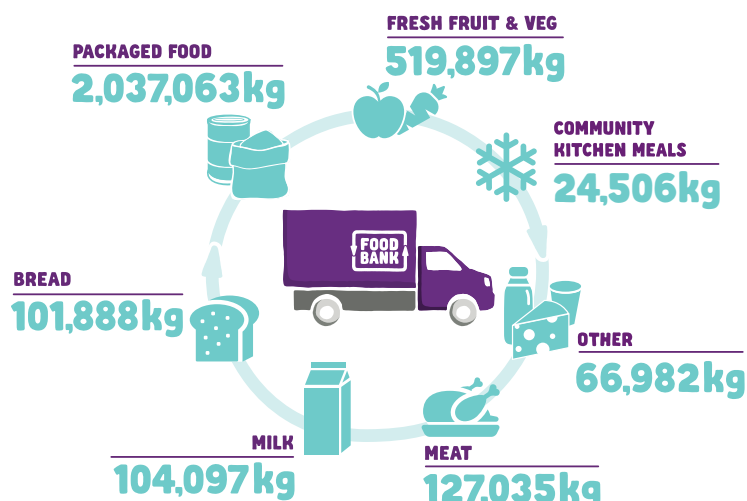
FOOD DISTRIBUTION

Demand for food remains high throughout Western Australia. This year 57% of the food we provide was distributed from our regional branches.

% MEALS PROVIDED PER BRANCH*



FOOD TYPES DISTRIBUTED



*School Breakfast Program 404,453 kg not included.

57% OF FOOD DISTRIBUTED TO PEOPLE LIVING IN REGIONAL WA

KCGM safety bonus provides for Kalgoorlie

KCGM donated \$12,000 to Foodbank Kalgoorlie as a result of its innovative safety bonus program, which is equivalent to 24,000 meals.

Staff and contractors at KCGM reached a major milestone of more than 2 million hours without a Lost Time Injury and chose to donate their bonus to Foodbank Kalgoorlie and the Police and Community Youth Centre.

The donation was used to purchase food from the local Super IGA to provide food to assist those in the Kalgoorlie community experiencing hardship.

Joondalup Hub improves food access

Our new Joondalup Hub provides emergency food assistance to people living in the northern suburbs of Perth who are unable to travel to our Foodbank Centre for Hunger Relief. Referrals to the Hub are made by our charity partners operating in the area and individuals receive a hamper with dry, frozen, fresh and chilled foods to help alleviate hunger.

Geraldton celebrates its 1st birthday

Our Geraldton distribution centre's first birthday was our chance to thank the staff, volunteers and supporters who have made our new home possible. Our new distribution centre not only provides the extra space needed to source and distribute enough food to meet the increasing need, it has also allowed us to bring our adult nutrition education program to Geraldton, which has been really well received.

To mark the occasion the Honourable Martin Aldridge MLC presented Foodbank Geraldton Manager, Jamie O'Brien with a mandarin tree to plant in the community garden.



Talison Lithium to the rescue

Talison Lithium came to the rescue to fund a new truck for our Bunbury branch. They also helped fund the purchase of additional food to Foodbank Bunbury branch and the forty-three schools that are registered for our School Breakfast Program in the South West. We look forward to a long and fruitful partnership.



ALBANY

40 CHARITY PARTNERS

Top 5 by distribution

- St Vincent De Paul Albany
- Salvation Army Albany
- Katanning Neighbourhood Centre
- Pivot Support Services
- Anglicare

BUNBURY

39 CHARITY PARTNERS

Top 5 by distribution

- In Town Centre Inc & Shoe String Café
- Uniting Outreach Busselton
- Accord West
- St Vincent de Paul Bunbury
- Foster Families South West

GERALDTON

23 CHARITY PARTNERS

Top 5 by distribution

- Regional Alliance West Inc
- St Vincent de Paul, Geraldton
- Mission Australia
- Department for Child Protection - Geraldton Care for Children
- GRAMS Emergency Relief

KALGOORLIE

22 CHARITY PARTNERS

Top 5 by distribution

- Centrecare
- Bega Garnbirringu Health Service
- Australian Red Cross
- Salvation Army
- St Vincent De Paul

PEEL

49 CHARITY PARTNERS

Top 5 by distribution

- St Vincent de Paul Mandurah
- Halo Team
- Uniting Outreach
- WestAus Crisis & Welfare
- St Vincent de Paul Pinjarra

PERTH

308 CHARITY PARTNERS

Top 5 by distribution

- Wanslea Family Services
- Foster Care Association
- The Spiers Centre Inc
- Shalom House
- Crossways



MEET OUR CHARITY PARTNERS

THANK YOU TO OUR CHARITY PARTNERS!

Thanks to all 481 charities who worked tirelessly to fight hunger in the community by providing Foodbank vouchers, food hampers, food parcels, frozen meals and prepared meals. We are proud to be working alongside you to alleviate hunger in Western Australia.



MANAGER LEANNE GIBBS - INTOWN CENTRE, BUNBURY

Intown Centre opened in Bunbury in 1990 and is located in the central business area. We are a not-for-profit organisation that supports homeless and disadvantaged people within Bunbury and greater Bunbury region.

We assist many people aged between 18 and 90 years of age. The reasons they seek support are many and varied including: financial hardship, family breakdown, social isolation or mental and physical health issues.

We purchase food from Foodbank Bunbury in order to provide meals to people in need and we also assess people for financial hardship and refer them directly to Foodbank Bunbury for food.

The Intown Centre assists all types of people from all walks of life. We also offer a facility for them to visit and utilise what we offer to encourage social inclusion, friendships and support.

Transport can be an issue for those that we help, as is our ability to collect and store donated food. There is a growing number of people needing food and other assistance so we continue to strive to provide the best service, thanks to the efforts of volunteers and the generosity of local donors.



**6.1 MILLION
MEALS
DISTRIBUTED
THANKS TO OUR
CHARITY
PARTNERS**



DR PAUL ROYCE - MISSION AUSTRALIA, GERALDTON

👏 **Mission Australia is a national organisation with three sites in the Midwest and Gascoyne region - Geraldton, Meekatharra and Carnarvon. Our mission is to reduce homelessness in these communities which we do in a variety of ways.**

Contributions from Foodbank allows us to provide Emergency Relief twice a week, which includes giving out free bread and food packs to individuals and families. This is a highly valued service and together, we provide food to over 1,200 people each year who would otherwise go hungry.

Amongst our services, we support people experiencing mental ill health, family violence, financial stress, people who are at risk of homelessness, have low school attendance or are grandparents who are the primary carers for their grandchildren. We provide food vouchers and letters of referral to Foodbank, which enables people on no to low incomes to access quality food that is also very affordable.

Mission Australia's provision of Emergency Relief has really stepped up over the last two to three years and there has been a significant increase in demand across the region. It's been particularly helpful to be able to provide food to people living in more remote communities like Meekatharra and surrounding areas, and the people are always incredibly grateful. 🗨️



DIANE - 5 ONE 4, BROOKDALE COMMUNITY CO-OP PERTH

👏 **5 one 4 is a low-cost pop up shop that provides food hampers to people in need in the City of Armadale. We open twice a month, for up to two hours and customers travel from near and far.**

We help people who are aged, single parents, families, disability, ethnic and indigenous. While they wait for their turn to shop, they have a chance to enjoy some refreshments or browse through the free op shop corner. Many make new friends too.

Foodbank provides all of the food except bread. We charge a small fee for a hamper to cover our costs, however increasingly people are saying that they don't have any money at all. The demand for free hampers has continued to rise and we are grateful that Foodbank can provide further assistance to those needing Emergency Relief vouchers.

Over the years I have really enjoyed seeing clients become volunteers and the volunteers build themselves supportive social networks that they may not otherwise have had. Some people have been volunteering for over a decade.

There really is a need for other charities to provide a similar service to provide food relief to more people in Western Australia. We have spent the last 14 years refining our service and people travel from near and far to get the help they need. 🗨️



COMMUNITY KITCHEN



524

**CORPORATE VOLUNTEERING
GROUPS**



50,105

MEALS PROVIDED



150 +

MEAL TYPES



**REDUCING
FOOD WASTE**

Our Community Kitchen has been a hive of activity this year. Our kitchen manager and qualified chef Grant Longman, hosted 524 corporate volunteering groups and individuals, who together prepared, cooked and packaged over 1,000 frozen meals every week.

The kitchen has continued to reduce our food waste from 11% to just 3%, by giving the food that we rescue a third life. Anything that couldn't distribute to our charity partners and schools via our Perth distribution centre was sourced and turned into a tasty, affordable and nutritious meal.

A huge thank you to the local organisations that joined our Community Kitchen volunteering program in 2018, allowing their staff to give up a day of work to enjoy a team building day with their colleagues in the kitchen. Not only does this provide us with an extremely enthusiastic workforce, their contributions make a huge impact of the lives of those doing it tough throughout the state.

GLOBAL FOOD BANK NETWORKING INNOVATION AWARD, FINALIST

Our Community Kitchen was named a finalist in The Global FoodBanking Network (GFN) Innovation Award this year in Houston Texas. The award recognised and celebrated innovative programs from around the globe that are helping Foodbank's better meet the hunger needs in the community. We are delighted to be recognised in this way.

WACOSS COMMUNITY SERVICE EXCELLENCE, FINALIST

We were excited to be named a finalist in the WACOSS Community Service Excellence Awards 2018. The awards, presented by WACOSS in partnership with the State Government, recognised our Community Kitchen as an innovative and creative program that is helping provide more food to West Australians who are struggling for a meal.



SCHOOL BREAKFAST PROGRAM

FOODBANK WA'S SCHOOL BREAKFAST PROGRAM

Our School Breakfast Program provides children access to a nutritious breakfast, so that they are fuelled and ready for their day.

This year our Foodbank WA School Breakfast Program provided a nutritious breakfast to over 18,000 students every week helping keep hunger at bay in the classroom.

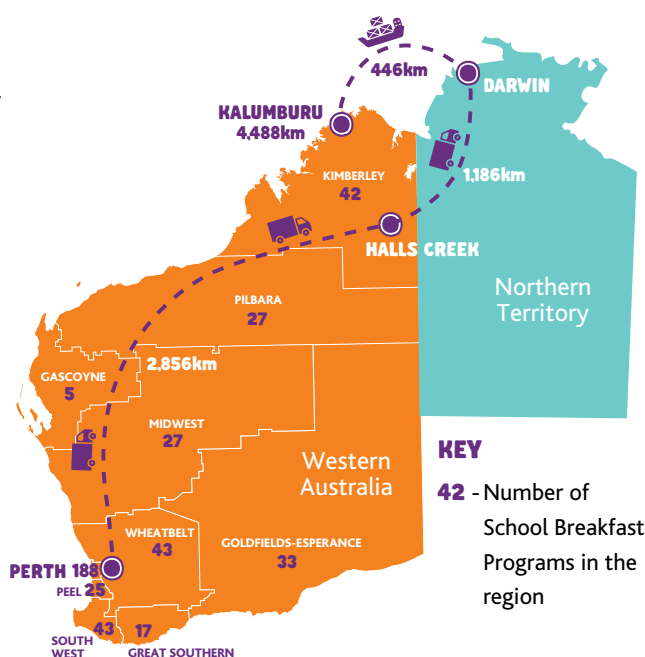
MORE THAN JUST A GOOD BREAKFAST

Our 2017 School Breakfast Program survey showed that the program continues to positively impact students' capacity for learning across three domains: schooling, personal and social capability and school environment factors. In addition, schools reported a direct link between the program and students increased eagerness to attend school, improved punctuality and greater readiness for learning.

The findings also suggest that the program is highly valued and is meeting the needs of schools in alleviating hunger in the classroom, while providing an opportunity for the school to support student health and wellbeing outcomes and foster a positive and inclusive school culture building a sense of community.

VOLUNTEER RECOGNITION AWARDS FOR 2018

This year we recognised the hard work and dedication of 90 individuals and groups across 61 schools throughout the state, for volunteering to provide breakfast to hungry students before school. Our program would not exist without them, so we are extremely grateful for their valued contribution.



FUN FOOD ADVENTURE

Seven lucky School Breakfast Program schools were treated to a Fun Food Adventure this year. The excursion to our Foodbank Centre for Hunger Relief included an informative warehouse tour, a Food Sensations education and cooking session and a meet and greet with our Superhero Foods Mascot, Super Fruity.



HEALTHY EATING & EDUCATION

Our nutrition education programs help disadvantaged children and adults make better food choices for healthier minds, bodies and futures.

FOOD SENSATIONS IN SCHOOLS

Our fun and hands-on healthy eating and cooking sessions were enjoyed by students in metro, regional and remote schools. This is made possible thanks to funding provided by Department of Education.



79

SCHOOLS



227

SESSIONS DELIVERED



4,084

STUDENTS

FOOD SENSATIONS® FOR ADULTS

Participants enjoyed learning a range of nutrition topics through interactive activities and cooking a range of healthy, budget friendly recipes. Programs were delivered in Child and Parent Centres, Men's Shed, Prisons, University, Libraries, Local Councils, Multicultural Centres, Schools, GP Clinics and in our BHP Training Kitchen in Perth.



400

SESSIONS
DELIVERED



1,143

PEOPLE
ATTENDED



102

4 WEEK
PROGRAMS
DELIVERED



7/10 PARTICIPANTS MADE
IMPROVEMENTS IN:

- Food label reading
- Meal planning
- Making healthier meals

PARTICIPANTS INCREASED THEIR SERVES BY:



FRUIT 1/4 SERVE A DAY



VEGETABLES 1/2 SERVE A DAY



GARDEN TO PLATE - MANDURAH

10

SESSIONS DELIVERED

161

PARTICIPANTS



PILBARA FOCUS

Promoting healthy eating across the life cycle

BHP's long term commitment in the Pilbara has enabled our suite of healthy eating programs to be expanded, helping to strengthen the support provided across the lifecycle to Pilbara communities. In addition to the School Breakfast Program and Food Sensations in Schools, our Fuel Your Future Program for youth and Food Sensations for Parents of 0-5 year olds program, provide Pilbara communities with the opportunity to continue developing their skills and confidence in making healthy food choices for themselves and their families into the future.

FOODBANK SCHOOL BREAKFAST PROGRAM

427 STUDENTS WEEKLY **15** SCHOOLS

FOOD SENSATIONS FOR SCHOOLS

1,170 STUDENTS **13** SCHOOLS

FOOD SENSATIONS EDUCATOR TRAININGS

17 HEALTH PROFESSIONALS AND STAKEHOLDERS

FUEL YOUR FUTURE FOR 12-18 YEARS OLD

350 PARTICIPANTS

FOOD SENSATIONS FOR PARENTS 0-5 YEARS OLD

110 PARTICIPANTS

Proudly supported by

BHP



HEALTHWAY SUPPORTING SUPERHERO FOODS



Thanks to funding from Healthway a new range of Superhero Foods resources have been created for Aboriginal students living in regional and remote communities.

Our new storybook called "Let's Eat" takes kids on a fun food adventure to learn how to grow strong and healthy with Superhero Foods. This unique and beautifully illustrated book promotes both traditional healthy foods with bush tucker. Fun new Superhero Foods characters including bush foods have also been created, along with teaching resources and lesson plans. superherofoodshq.org.au

"We are very excited to have found the resources as we are just beginning our reconciliation journey and the vibrant easy to read activity sheets will provide many hours of learning for the children and Educators alike," Teacher.

CHOOSE SUPERHERO FOODS



2,028
REGISTERED
WEBSITE USERS



170
RESOURCES
AVAILABLE



27,757
RESOURCES
ORDERED

Superhero Foods continued to gain popularity with children, parents and teachers. The Superhero Foods HQ website is packed with a range of exciting resources that make teaching and learning about healthy eating and cooking fun.

For more information visit superherofoodshq.org.au



FUNDRAISING & EVENTS

Our exciting calendar of fundraising activities and events helps us provide additional meals to West Australians doing it tough.

FOODBANK WA FOOD & FUNDRAISERS

Fundraising Appeal

Winter Appeal raised 220,842 meals – May-August 2017

Winter is a tough time for local families who struggle to stay on top of their bills, keep warm and buy enough food. Thanks to everyone that donated to our Winter Appeal helping us warm up winter for those doing it tough.

Christmas Appeal raised 257,000 meals & cans – November 2017 - January 2018

Christmas is a time for giving and we are very grateful to those that spared a thought and a donation for those who are without food during the festive season. Your generosity allowed us to purchase additional food for distribution throughout the state.

Souper 70's Trivia raised 41,290 meals – April 2018

May 4th was the perfect date to host our Souper 70's Trivia Night to raise much needed funds and canned food in time for winter. Thanks to everyone that helped make this event a success and to our sponsors TMA Australia, Century 21 Team Brockhurst and Rotary Club of Karrinyup.

Foodraising Appeal

School Food Appeal raised 9,420 meals – May-June 15, 2018

Schools throughout metro and regional Western Australia participated in our 2018 School Food Appeal, together collecting equivalent to 9,420 meals for families in need.

Winter is a time of peak demand, so every can of food donated helps stock our shelves in Albany, Bunbury, Geraldton, Kalgoorlie, Peel and Perth to provide to those who have nowhere else to turn for food during the coldest months of the year.

Kewdale Primary School collected the highest volume of food overall and the highest volume of food per student for the second consecutive year, which is a fantastic effort.

Thank you to each and every school that supported this important food raising appeal.

National Campaigns

Shop & Share – July 2017

Thanks to Woolworths and fifteen leading Australian food brands, every Shop & Share product purchased during the month of July, a food donation was made to Foodbank to help us provide more food to struggling families.

Shop & Share helped to raised vital food for distribution to those in need through our national network of over 2,600 charities and 1,750 schools throughout Australia.

AGL LAUNCHES METRES FOR MEALS



AGL joined forces with the West Coast Eagles to help Foodbank WA take on hunger. AGL's Metres for Meals donated 500 meals to Foodbank WA for every kilometre that Andrew Gaff ran at every home game. The target was 50,000 meals for hungry West Australians, which we are well on our way to achieving.

PARTNER FUNDRAISERS & EVENTS

Thanks to the following partners who helped raise vital awareness, food and funds so that West Australians have access to a meal when they need it most in times of crisis.



**WOOLWORTHS VIRTUAL CAN
APPEAL RAISED**
92,000 MEALS & CANS
COLLECTED IN
REGIONAL WA



**WESTFIELD SHARE WHAT
YOU CAN RAISED**
3,247 MEALS



**EY GOLF DAY CLASSIC
RAISED**
122,000 MEALS



**ROTARY CLUB OF HEIRISSON
GIVE A FEED RAISED**
2,500 HAMPERS



**PERTH AIRPORT ESTATE
FOOD DRIVE**
1,454 MEALS



**WEST COAST EAGLES CANS FOR
A CAUSE RAISED (2017 AFL SEASON)**
9,608 MEALS



**HAWAIIAN GIVING BOX
RAISED**
21,700 MEALS



**IKEA CHRISTMAS
DINNER RAISED**
8,216 MEALS



**EMPTY BOWLS PERTH
RAISED**
22,400 MEALS

PEOPLE & CULTURE

People are at the heart of all we do at Foodbank WA. We employ a small team of passionate staff who are supported by individual volunteers and corporate volunteering groups each and every day. As demand for food relief continues to grow throughout WA, volunteers remain vital to our success.

Promoting equality and inclusion

This year we launched our Disability Access and Inclusion Plan to ensure that people living with disabilities have equal opportunity to access our information, services, events and obtaining paid employment or volunteering positions with us. We are committed to achieving positive outcomes for people living with disabilities and our policy has been created to promote equality and inclusion.



STAFF
54FTE



REGULAR
VOLUNTEERS
200+



GROUP VOLUNTEERS
KITCHEN
524



GROUP VOLUNTEERS
WAREHOUSE
964



GROUP VOLUNTEER HOURS
(AT 5 HOURS PER PERSON)
7,440



CORPORATE VOLUNTEERS

We would like to acknowledge the following companies and their staff who joined the fight against hunger by donating their time to Foodbank WA.

Accountancy Insurance	Ecolab	Price Waterhouse
AIG	EY	Coopers
AGL	Flight Centre	QBE
Allianz	Floral Image	Quentin Hearn
AMP	Four Points by Sheraton	RAC WA
Anglicare	Gemmill Homes	Rotary Club of Heirisson
ANZ	HBF	Sage Software Australia
APM	Hesta	Scentre Group
ASIC	Horizon Power	Sodexo
Assetivity	Hungry Jacks	Synergy
Bankwest	Jims Pool Care	Talison Lithium
Beyond Bank	Laing O'Rourke	Telstra
BHP	Lend Lease	Thermo Fisher Scientific
Blackburne	Loreal	Thomson Reuters
Boehringer Ingelheim	Loscam	Tip TOP
Brookfield	Mars Food	Turner and Townsend
BT Global Services	Matt Keogh MP	TWE Global
CCI WA	Merck Sharp Dohme	Verse Group
Celebration Homes	Michael Page	Virgin Australia
City Toyota	Micromine	Volunteering WA
Commonwealth Bank	MKT	Wesley College
Communicare	Modis	Western Power
Crown	Morriscorp	Westpac
Crown Locations	NAB	Wood Mackenzie
Cummins	Newmont	Woodside
DLL Group	Optus	Woolworths
DP World	Perkin Elmer	Yaz Mubarakai MLA
Dulux	Perth Airport	



HEALTHY EATING PIONEER RETIRES

Foodbank WA's Healthy Food for All Manager, Rex Milligan retired in early May 2018.

Rex worked with Foodbank WA for almost a decade and was the driving force behind our Healthy Eating and Education strategy and the growth of our nutrition education programs throughout the state.

We would like to wish Rex all the very best in retirement.

WEST AUSTRALIAN OF THE YEAR FINALIST 2018

The Foodbank WA Board would like to congratulate CEO Greg Hebble on being named a finalist in the West Australian of the Year Awards 2018. Greg was deservedly recognised for his extraordinary dedication to addressing the daily struggles face by West Australians in need.



LONG SERVICE AWARDS

The following staff members celebrated 10 years of service.

Roger Lavell	10 years
Stephen Bousfield	10 years
Miranda Chester	10 years

L to R: Roger Lavell, Peter Mansell and Stephen Bousfield.

VOLUNTEER SPOTLIGHT - LINDA AND LYN

Foodbank WA volunteers Lyn and Linda share a common bond with Foodbank WA, which began more than a decade ago with founding CEO Doug Paling.

"I had already decided I wanted to volunteer, I just wasn't sure where yet. Doug told me to give him a call when I was ready, and so I did."

Linda is Doug's sister and she has been volunteering now for over a decade. She originally started two days a week with her husband and has since dropped back to one day a week.

Linda and Lyn make a great team. They work on the weighbridge every week helping customers sort and weigh their food.



With great sadness we farewelled long-term employee and friend of Foodbank WA **Alby Homewood.**

OUR VALUES: RESPECT, COMPASSION, INTEGRITY, COLLABORATION, RESPONSIBILITY

SUSTAINABILITY AND GOVERNANCE

Foodbank WA's activities are guided by our Board who donate their skills, experience and time to help us fight hunger in Western Australia.

OUR BOARD



PETER MANSELL - Chair

Peter was a corporate and mining lawyer. Since retiring he has been Chair of Zinifex, West Australian Newspapers, Western Power and Director of Foodland Associated and is currently Chair of Energy Resources of Australia, The Cancer Research Trust and Director of TAP Oil Ltd and Foodbank Australia.



IAN RAKICH – Director

Ian is Managing Director of Rak Co Consulting. He has over 30 years of experience working with senior executives and Boards of large, multinational and Government clients across Australia, Asia Pacific and Europe leading teams on projects to improve business performance.



VANESSA TORRES

Vanessa Torres is the Chief Technology Officer at South32, globally accountable for technology and innovation with 26 years' experience spanning across three continents in operations, strategy, projects, business development and acquisitions within the resource industry.

OUR LEADERSHIP TEAM



**MARK ARMITAGE**

Mark is a Senior Consultant at Integral Development and has held senior positions in a broad range of industries including, Retail, Wholesale, Manufacturing, Engineering, Consulting, Human Resources and Sales.

**DR CHRISTINA POLLARD**

Christina has worked for the Western Australian government for about 30 years to improve nutrition through health promotion and has particular interest in population groups who are vulnerable to poor diet.

**ZOE CORCORAN**

Zoe is Assistant State Manager for Woolworths with over 15 years experience in retail with strong focus on change management and performance improvement.

**D. JOHN CARLSON**

D. John Carlson is involved in online retailing and publishing. He has a background in strategic planning advising businesses and not for profits nationally in branding and marketing.

**PAUL BRANSTON**

Paul is a Partner at the law firm Herbert Smith Freehills and has over 15 years experience advising on public and private mergers and acquisitions, equity capital markets and corporate head office matters in a range of sectors.

**ELSABE MULLER**

Elsabe has 24 years of international experience in the resources industry, working across five different commodities and four continents.

As the General Manager Jimblebar Mine, Elsabe is pioneering BHP's vision to be fully integrated and highly automated from resource to market by 2025.

OUR AMBASSADORS**Damian Martin**

Damian is the Captain of the NBL Champions, the Perth Wildcats. He is one of the best basketball players in Australia and has been awarded the leagues Best Defensive Player for the past four years. We are incredibly proud to have him on our side.

**Anna Gare**

West Australian celebrity cook Anna Gare has signed on to become our latest Ambassador. Keeping food and home close to her heart, the 'food-centric' star is helping raise awareness and support for our cause.

**Jack Redden**

West Coast Eagles midfielder Jack Redden was named Foodbank WA Ambassador, when club captain Shannon Hurn handed over the reins. Jack has been playing some of his best footy since wearing the Eagles colours and we are very excited to have him on our team.

Pictured Left (L to R): Vanessa Bobongie, David Warren, Greg Hebble, Andrew Wilkinson, Fran Ferreira, Colin Woodward

OUR PATRON

The Honourable Kim Beazley, AC is the 33rd Governor of Western Australia. In 2009, he was awarded Companion of the Order of Australia for service to the Parliament of Australia through contributions to the development of government policies in relation to defence and international relations, and as an advocate for Indigenous people, and to the community.

FINANCIAL STATEMENTS

Foodbank WA recorded a deficit this financial year. Despite the challenges that we have faced, it is pleasing to report that we continued to deliver on our commitment to provide food assistance to vulnerable West Australians at the lowest possible cost, and reach the most remote schools in our state to deliver our School Breakfast Program

Our revenue was reduced primarily due to the end of the capital fundraising campaign for our Geraldton warehouse construction, followed by a reduction on handling fees

income due to lower volumes. The economic downturn also affected our charity partners, many reporting that reduced funding impacted their ability to purchase food.

Our expenditures were higher than the previous year due to an increase of purchased products to guarantee a range of nutritious products needed for a well-balanced diet. There was also an increase in some operational costs such as utilities and insurance which/that were partially offset by lower depreciation and other costs.

Foodbank WA has the strength and focus to meet any challenges it faces with confidence and the ability to prevail. The Board, Leadership Team and Staff are committed to establishing Foodbank WA's financial future as a sustainable organisation.

STATEMENT OF FINANCIAL POSITION

As at 30 June 2018

FINANCIAL YEAR	2018	2017
ASSETS		
Cash	\$3,352,813	\$3,784,558
Trade and other receivables	\$58,375	\$96,898
Prepayments	\$258,924	\$234,567
Inventory	\$91,884	\$125,435
	<u>\$3,761,996</u>	<u>\$4,241,458</u>
Prepayments	\$3,400,506	\$3,519,192
Property, plant and equipment	\$16,063,862	\$16,558,355
	<u>\$19,464,368</u>	<u>\$20,077,547</u>
TOTAL ASSETS	\$23,226,364	\$24,319,005
LIABILITIES		
Trade and other payables	\$503,620	\$535,280
Advanced funding	\$2,417,090	\$2,403,224
Employee entitlements	\$454,564	\$434,233
	<u>\$3,375,274</u>	<u>\$3,372,737</u>
NET ASSETS	\$19,851,090	\$20,946,268
Retained surplus	\$20,946,268	\$18,543,302
Current year surplus/(deficit)	(\$1,095,178)	\$2,402,966
TOTAL ACCUMULATED FUNDS	\$19,851,090	\$20,946,268

STATEMENT OF COMPREHENSIVE INCOME

For the year ended 30 June 2018

FINANCIAL YEAR	2018	2017
INCOME		
Handling Fees	\$3,482,965	\$3,780,449
Sponsorship and donations	\$1,471,415	\$1,286,635
Grant Income	\$2,332,293	\$2,441,663
Capital Infrastructure	\$0	\$3,107,592
Interest	\$79,906	\$115,725
Other	\$257,944	\$305,806
	<u>\$7,624,523</u>	<u>\$11,037,870</u>
EXPENDITURE		
COGS	\$1,003,624	\$846,259
Administration	\$652,369	\$606,243
Employee costs	\$2,825,236	\$2,714,138
Healthy Eating and Education	\$2,300,071	\$2,434,908
Depreciation and amortisation	\$729,726	\$811,914
Other	\$1,208,675	\$1,221,442
	<u>\$8,719,701</u>	<u>\$8,634,904</u>
OPERATING SURPLUS	(\$1,095,178)	\$2,402,966
Core Business	(\$1,179,342)	(\$827,106)
Healthy Eating and Education	\$4,258	\$6,755
Interest	\$79,906	\$115,725
Capital Infrastructure	\$0	\$3,107,592
	<u>(\$1,095,178)</u>	<u>\$2,402,966</u>

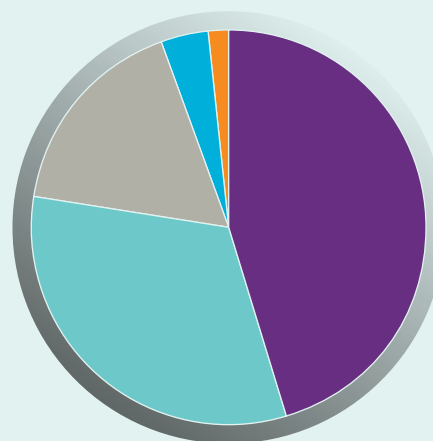
FINANCIAL KPI

FINANCIAL YEAR	2018	2017	FINANCIAL YEAR	2018	2017
Core business cash flow	(\$242,008)	\$184,108	Food purchases	\$945,791	\$773,122
Capital expenditure (net)	\$205,906	\$3,176,467	Non-cash costs	\$1,163,774	\$1,241,466

STATEMENT OF CASHFLOWS

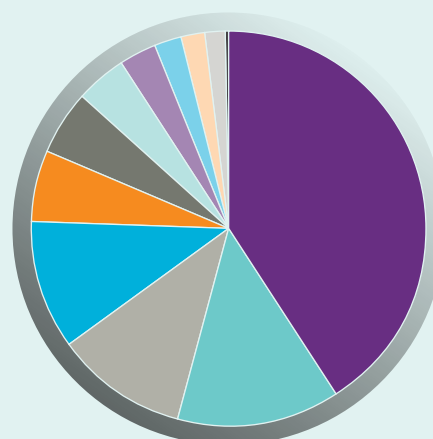
For the year ended 30 June 2018

FINANCIAL YEAR	2018	2017
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from customers and donors	\$7,966,382	\$8,013,520
Payments to suppliers and employees	(\$8,288,296)	(\$7,945,137)
Interest received	\$79,906	\$115,725
Interest paid	\$0	\$0
Net cash inflow from Operating Activities	(\$242,008)	\$184,108
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of property, plant & equipment	(\$355,838)	(\$3,405,154)
Proceeds from sale of PPE	\$149,932	\$228,687
Receipt of sponsorship funds	\$23,000	\$847,233
Net cash inflow from Investing Activities	(\$182,906)	(\$2,329,234)
CASH FLOWS FROM FINANCING ACTIVITIES		
Interest on hire purchase	(\$6,831)	(\$5,456)
Net cash inflow from Financing Activities	(\$6,831)	(\$5,456)
Net increase/(decrease) in cash held	(\$431,745)	(\$2,150,582)
Cash held at beginning of the year	\$3,784,558	\$5,935,140
Cash held at the end of year	\$3,352,813	\$3,784,558



REVENUE 2018: \$7.62m

Services Fees	45.54%
Grant Income HFFA	36.04%
Sponsorship and Donations	14.65%
Other	2.73%
Interest	1.05%



STATEMENT - PHYSICALS

For the year ended 30 June 2018

FINANCIAL YEAR	2018	2017
Total Kilograms distributed	3,385,921	3,515,240
Total meal equivalent	6,100,759	6,333,766
Core	2,854,433	2,950,792
Meatbank	127,035	134,002
	2,981,468	3,084,794
School breakfast program	404,453	430,446
	3,385,921	3,515,240
Packaged food	2,037,063	2,205,834
F&V	519,897	483,273
Milk	104,097	115,019
Bread	101,888	93,297
Meat	127,035	134,002
Community Kitchen Meals	24,506	24,165
Other	66,982	29,204
	2,981,468	3,084,794

EXPENDITURE 2018: \$8.72m

Employee Benefits	41.08%
Non Cash	13.35%
Food Purchases	10.85%
Other Expenses	10.31%
HFFA Other	6.08%
Freight	5.25%
Utilities	4.05%
Rent Rates & Taxes	2.94%
Insurances	2.31%
Information Systems	2.02%
Printing Advertising Promotion	1.67%
Interest	0.10%



**THANK YOU
TO OUR PARTNERS**

We would like to extend our deepest gratitude to the following financial and in-kind partners who joined the fight against hunger this year.



JOIN US IN THE FIGHT AGAINST HUNGER



DONATE FUNDS

We rely on donated funds to keep our trucks on the road, so they can rescue and collect food. We also use the funds to buy key pantry staples to ensure that we have enough volume and variety to meet the need. Every \$1 helps provide 2 meals.

DONATE FOOD

We are dependent on the generosity of food donors who choose to donate surplus food instead of letting it go to waste. We accept surplus, short code, damaged packaging, slow moving or deleted lines. As long as the food is still safe to eat, we will take it and make sure that it gets to people in need.

HOST A FOOD DRIVE

Whether it's your work, school, church, community group or sporting club, food drives are a great way to help raise awareness of hunger and to collect food for people in need.

VOLUNTEER

Volunteers are essential to our work. We have a variety of short-term and long-term volunteer opportunities for both individuals and groups if you would like to get involved.

PARTNERSHIPS

Our corporate partners help us tackle the growing issue of hunger throughout Western Australia. We are always seeking to develop meaningful partnerships that enable your business to align your strategic objectives with our meaningful work to benefit the communities we serve, so please get in touch.


COMMUNITY KITCHEN

We heavily rely on corporate volunteering groups to produce pre-package frozen meals in our Community Kitchen for those who find themselves in crisis situations. From time to time we also need to purchase product, ingredients and equipment to keep our kitchen running to its full capacity. To find out more about this innovative program and how you can help, please contact us.

GET INVOLVED TODAY. CALL 08 9258 9277

www.foodbankwa.org.au



A woman with brown hair and glasses, wearing a red scarf and a grey cardigan, is smiling and holding a box of Devondale milk. She is standing in front of a wooden shelf filled with various items, including boxes and bags. The background is slightly blurred, showing more shelves and items.

LINDA'S STORY

"Ten years ago, life changed dramatically for us. My husband, Neil, and I were both working full time, taking regular holidays and really enjoying life. Then the unexpected happened – we became the legal guardians of our two year old grandson Blair. When we first took custody of him we still had money coming in so we were doing alright financially. I kept working for a while, however I found it increasingly difficult.

Neil retired soon after, aged 70, and then things got very tough for us and I knew I'd have no choice but to reach out for help. It was one of the hardest decisions as we've never needed charity before. The food and other things, like tissues, washing up detergent and toiletries, have been a huge help, because in the weeks when you haven't got that extra bit of money, you know you can still get enough food to get you by until the next fortnight."

Linda

“FOOD AND TOILETRIES ARE A HUGE HELP, BECAUSE WHEN YOU HAVEN'T GOT MONEY, YOU KNOW YOU WILL GET BY UNTIL THE NEXT FORTNIGHT.”

Linda, Grandcarer



**FIGHTING HUNGER
IN AUSTRALIA**

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bunbury@foodbankwa.org.au

Geraldton

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Kalgoorlie-Boulder

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Peel

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